

# VESTAL PUBLIC LIBRARY

## Annual Report - 2018

### LIBRARY BOARD

DANNIELLE SWART, PRES.  
JANINE TAFT, VP.  
PETE ZIOLKOWSKI, VP. OF  
FINANCE  
SHOBA AGNESHWAR, SCTY.  
FRED BROOKS,  
MARIANNE TAYLOR,  
KERRIE FISHER,  
JOSEPH HERRINGSHAW, TRUSTEES

DIRECTOR  
CAROL BOYCE

### LIBRARY HOURS

#### Winter

M 2-8  
T, W, Th 9-8  
F 9-5,  
Sat 10-2, Sun 1-5

#### Summer

M 10-9  
T, W, Th 9-9  
F 9-5

### VESTAL PUBLIC LIBRARY

320 Vestal Parkway East  
Vestal, NY 13850

RENEWALS, CARDS,  
CHILDREN'S DEPT.:  
(607) 754-4243

INFORMATION SERVICES:  
(607) 754-4244

*(Revised 4/21/19)*

<u>Library holdings</u>	138,354
Print Materials	117,029
Recordings & E- Books	15,805
Videos & DVDs	5,274
Serial Subscriptions	180
Other	246

Registered borrowers 15,262

Circulation 125,395

### Public computer use

Number of Uses	8,256
Wireless use	10,842
Library web site visits	115,986

### Information Services Department

Reference queries answered	26,219
Interlibrary Loans borrowed	13,165
Interlibrary Loans sent	14,983

### Children's Department

Programs	153
Attendance	2,779

### Meeting Rooms

Number of meetings	608
Attendance	9,439

## *The Year in Review*

The year 2018 for the Vestal Public Library was one of growth and change. We began major weeding projects throughout the Library that continue today and new public internet computers were purchased with grant money from the Friends. Our holdings and computer usage statistics have dropped slightly due to the weeding and the disruption of computing services for the new computer installation.

There were a number of employee changes: Scott Clark, a part-time Reference Librarian, retired; the Youth Services Librarian, Lindsay Murphy, moved to another city; and we welcomed Anna Lake as the new Youth Services Librarian. Matthew Requa left the Library for a new position and Debbie Spanfelner was hired as a full-time Librarian for Reference, Adult Programming and Adult Public Outreach.

The Youth Programming changed with the new Librarian. There were new story times and programs offered such as Marble Maze Mania, a Winter Wonderland Story time and Animal Workshop, a Polar Express Storytime, Lego City, as well as other regularly scheduled story times for children. All youth programs were well received and attended.

For the adults, we continued the Open-Mic program and offered an adult art class which was highly rated. We also started Movie Monday, showing classic movies at a time convenient for senior citizens, though all ages are welcome. A class on making equipment for backpacking was held and the library hosted a tabling event for veterans and their families, along with several Red Cross blood drives.

The public showed solid support of the Library by passing the budget and voting on the candidates for the Board in May. The Board increased at that time from 5 members to 9.

The community also support the Library with a number of projects. Lockheed Martin provided technical guidance to purchase and setup an electronic bulletin board in the lobby, a former employee created a reading garden for her Girl Scout project, and a group from the Vestal United Methodist Church again gave generously of their time to accomplish some major cleaning inside the building. The Friends of the Vestal Public Library donated \$15,000 to the Library for the replacement of the public internet computers. We thank them all for their generosity of time, assistance and funding with these projects that enable changes at the Library and support our mission as we strive to improve our services and offerings for the benefit of our patrons.

The Town of Vestal continued to mow the grass, shovel the sidewalks and plow the parking lot. This year they also power washed the outside of the building and painted the sign over the building along with the window frames. The roof continues to leak and is expected to be addressed in the spring of 2019.

*Carol Boyce, Director*

## **Financial Report**

<u>Income &amp; Receipts</u>		<u>Expenditures</u>	
Starting balance	\$ 106,373	Salaries & benefits	\$489,064
Vestal property taxes	710,203	Library materials	40,287
Broome County Aid	25,000	Building operation & maintenance	69,690
NY State Aid	8,728	Capital expenditures	0
Fines & fees	9,262	Contracts with 4CLS	41,332
Investments	516	Miscellaneous	40,866
Miscellaneous	9,869	Transfer to other funds	0
Transfer from Capital Fund	0	Ending balance	66,736
<b>Total Income &amp; Receipts</b>	<b>\$878,965</b>	<b>Total Expenditures</b>	<b>\$681,239</b>