

VESTAL PUBLIC LIBRARY

Annual Report, 2019

LIBRARY BOARD

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BD. PRES.

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CAROL BOYCE, DIRECTOR

LIBRARY HOURS

Winter

M 2-8
T, W, Th 9-8
F 9-5, S 10-2
Sun 1-5

Summer

M 10-9
T, W, Th 9-9
F 9-5

VESTAL PUBLIC LIBRARY

320 Vestal Pkwy East
Vestal, NY 13850

RENEWALS, CARDS,
CHILDREN'S DEPT.:
(607) 754-4243

INFORMATION SERVICES:
(607) 754-4244

(Revised 1/30/20)

<u>Library holdings</u>	127,211
Print Materials	106,580
Recordings & E- Books	15,048
Videos & DVDs	5,442
Serial Subscriptions	107
Other	141
<u>Registered borrowers</u>	15,038
<u>Circulation</u>	129,002
<u>Public computer use</u>	
Number of Uses	8,496
Wireless use	13,952
Library web site visits	28,596
<u>Information Services Department</u>	
Reference queries answered	26,359
Interlibrary Loans borrowed	13,310
Interlibrary Loans sent	12,223
<u>Children's Department</u>	
Programs	158
Attendance	4,296
<u>Adult Department</u>	
Programs	58
Attendance	459
<u>Meeting Rooms</u>	
Number of meetings	493
Attendance	6,431

The Year in Review

For the Vestal Public Library the year 2019 was all about change. We had a major renovation and enlargement of the Youth Services Department doubling its former size and purchasing new shelving and furniture. As a result of this renovation, changes also occurred in the Adult Department. We did major weeding of the Reference, oversize and paper collections among many other areas. This resulted in the relocating of the Audiobooks, the DVD's and the new fiction collections. We also created a new website.

Personnel changes also occurred as Debbie Spanfelner left and we hired Ian Hauck as our new full-time reference librarian. James Holey totally retired and his position will be filled in the near future.

Youth programming continued to increase under the leadership of Anna Lake. Some of the programs included: The Harry Potter Yule Ball, multiple stuffed animal workshops, a Dr. Seuss story time, a Halloween Party in conjunction with the Vestal Museum along with a very busy summer reading program and regularly scheduled story time programs.

Adult programming continued with Movie Monday, some Open-Mic sessions, computer classes and numerous guest speakers. We hosted two exhibits, one on the Erie Canal and the other on Women's Suffrage along with a Red Cross blood drive. We acquired a number of passes for the public to borrow, those being to the Corning Museum, to the New York State parks and to the Discovery Center.

We wish to thank you for your continued support voting on and passing our library budget. In addition we received a grant from the Tioga Downs Foundations for six laptops and a printer to be used for much requested public computer classes.

We had a number of volunteers that have helped us in completing a number of initiatives generated by the above changes. We thank them very much for their time and hard work. The Vestal United Methodist Church also donated their time to help in completing various projects both inside and outside the library and again we thank them for their continued support.

The Town of Vestal supported the library by mowing the grass and shoveling the snow. They have also resurfaced the library roof and replaced a rug which was damaged due to a severe roof leak.

I announced in October that I was retiring at the end of January 2020. Over the 27 years that I have worked at the Vestal Public Library in various capacities including as Director since 2006, I have enjoyed getting to know and help many of you. I am taking this time to thank you for your support of the library and myself and I ask that you continued to do so in the future.

I will miss you all!

Carol Boyce, Director

Financial Report

<u>Income & receipts</u>		<u>Expenditures</u>	
Starting balance	\$ 197,726	Salaries & benefits	\$476,267
Vestal property taxes	701,737	Library materials	40,233
Broome County Aid	0	Building operation & maintenance	66,992
NY State Aid	12,318	Capital expenditures	10,924
Fines & fees	11,737	Contracts with 4CLS	42,572
Investments	6,211	Miscellaneous	49,694
Miscellaneous	36,606	Transfer to other funds	0
Transfer from Capital Fund	26,000	Ending balance	307,653
Total Income & receipts	<u>\$994,335</u>	Total Expenditures	<u>\$994,335</u>