

VESTAL PUBLIC LIBRARY

Annual Report, 2015

LIBRARY BOARD
HON. CATHERINE
SCHAEWE, PRES.
GORDON ALLEN, VP
DR. GERLALD
PRUDHOMME, SCTY
SUSAN HOYT
ROBIN OGGINS

DIRECTOR
CAROL BOYCE

LIBRARY HOURS

Winter

M 2-9
T, W, Th 9-9
F 9-5, S 10-2
Sun *closed*

Summer

M 10-9
T, W, Th 9-9
F 9-5

VESTAL PUBLIC LIBRARY

320 Vestal Pkwy East
Vestal, NY 13850

RENEWALS, CARDS,
CHILDREN'S DEPT.:
(607) 754-4243

INFORMATION SERVICES:
(607) 754-4244

<u>Library holdings</u>	169,131
Print Materials	153,384
Recordings & E- Books	9,748
Videos & DVDs	5,778
Periodicals	148
Other	73

Registered borrowers 14,693

Circulation 155,065

Public computer use

Number of Uses	10,899
Pages printed	17,642
Library web site visits	71,861

Information Services Department

Reference queries answered	32,866
Interlibrary Loans borrowed	6,887
Interlibrary Loans sent	9,708

Children's Department

Programs	136
Attendance	3,882

Meeting Rooms

Number of meetings	868
Attendance	11,006

Financial Report

<u>Income & receipts</u>		<u>Expenditures</u>	
Starting balance	\$ 97,852	Salaries & benefits	\$520,617
Vestal property taxes	538,722	Library materials	29,959
Broome County Aid	69,450	Building operation & maintenance	32,368
NY State Aid	9,244	Capital expenditures	0
Fines & fees	8,585	Contracts with 4CLS	44,887
Investments	223	Miscellaneous	29,350
Miscellaneous	13,476	Transfer to other funds	0
Transfer from Capital Fund	0	Ending balance	51,691
Total Income & receipts	<u>\$738,872</u>	Total Expenditures	<u>\$708,872</u>